INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total			**5.491**	**1.177.159.501,63**	**3,85%**	**-10.531.855.720,98**	**-34,44%**	**30.584.355.910,00**	**-9.354.696.219,35**	**-30,59%**	**21.229.659.690,65**	**69,41%**
01	**Total**		**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
	911N	**Total**	**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
		01001	27	34.700.459,17	86,34%	0,00	0,00%	40.190.190,00	34.700.459,17	86,34%	74.890.649,17	186,34%
02	**Total**		**3**	**85.063,04**	**0,89%**	**-12.197,78**	**-0,13%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	**Total**	**3**	**85.063,04**	**0,89%**	**-12.197,78**	**-0,13%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
		02001	3	85.063,04	0,89%	-12.197,78	-0,13%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**		**8**	**108.664,38**	**6,94%**	**0,00**	**0,00%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	912M	**Total**	**8**	**108.664,38**	**6,94%**	**0,00**	**0,00%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
		03001	8	108.664,38	6,94%	0,00	0,00%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**		**205**	**14.477.341,76**	**4,57%**	**-3.399.414,94**	**-1,07%**	**316.835.925,00**	**11.077.926,82**	**3,50%**	**327.913.851,82**	**103,50%**
	331M	**Total**	**34**	**1.466.901,31**	**5,37%**	**-474.775,85**	**-1,74%**	**27.298.665,00**	**992.125,46**	**3,63%**	**28.290.790,46**	**103,63%**
		04001	34	1.466.901,31	5,37%	-474.775,85	-1,74%	27.298.665,00	992.125,46	3,63%	28.290.790,46	103,63%
	332A	**Total**	**14**	**314.724,42**	**4,23%**	**-60.129,29**	**-0,81%**	**7.444.936,00**	**254.595,13**	**3,42%**	**7.699.531,13**	**103,42%**
		04011	14	314.724,42	4,23%	-60.129,29	-0,81%	7.444.936,00	254.595,13	3,42%	7.699.531,13	103,42%
	332B	**Total**	**13**	**950.951,71**	**2,23%**	**-322.973,26**	**-0,76%**	**42.646.217,00**	**627.978,45**	**1,47%**	**43.274.195,45**	**101,47%**
		04011	13	950.951,71	2,23%	-322.973,26	-0,76%	42.646.217,00	627.978,45	1,47%	43.274.195,45	101,47%
	333A	**Total**	**41**	**655.004,13**	**3,63%**	**-289.509,19**	**-1,60%**	**18.041.561,00**	**365.494,94**	**2,03%**	**18.407.055,94**	**102,03%**
		04010	26	369.264,91	2,89%	-92.861,47	-0,73%	12.785.684,00	276.403,44	2,16%	13.062.087,44	102,16%
		04013	15	285.739,22	5,44%	-196.647,72	-3,74%	5.255.877,00	89.091,50	1,70%	5.344.968,50	101,70%
	334A	**Total**	**25**	**1.615.506,66**	**2,20%**	**-688.225,56**	**-0,94%**	**73.354.905,00**	**927.281,10**	**1,26%**	**74.282.186,10**	**101,26%**
		04010	25	1.615.506,66	2,20%	-688.225,56	-0,94%	73.354.905,00	927.281,10	1,26%	74.282.186,10	101,26%
	336A	**Total**	**37**	**1.594.151,15**	**2,76%**	**-787.621,16**	**-1,36%**	**57.712.983,00**	**806.529,99**	**1,40%**	**58.519.512,99**	**101,40%**
		04014	37	1.594.151,15	2,76%	-787.621,16	-1,36%	57.712.983,00	806.529,99	1,40%	58.519.512,99	101,40%
	337C	**Total**	**20**	**476.841,84**	**3,40%**	**-247.816,55**	**-1,77%**	**14.024.724,00**	**229.025,29**	**1,63%**	**14.253.749,29**	**101,63%**
		04011	20	476.841,84	3,40%	-247.816,55	-1,77%	14.024.724,00	229.025,29	1,63%	14.253.749,29	101,63%
	432A	**Total**	**21**	**7.403.260,54**	**9,70%**	**-528.364,08**	**-0,69%**	**76.311.934,00**	**6.874.896,46**	**9,01%**	**83.186.830,46**	**109,01%**
		04012	21	7.403.260,54	9,70%	-528.364,08	-0,69%	76.311.934,00	6.874.896,46	9,01%	83.186.830,46	109,01%
07	**Total**		**48**	**71.775.429,87**	**14,00%**	**-7.934.173,10**	**-1,55%**	**512.554.567,00**	**63.841.256,77**	**12,46%**	**576.395.823,77**	**112,46%**
	928M	**Total**	**23**	**42.229.383,19**	**40,11%**	**-7.860.557,50**	**-7,47%**	**105.293.644,00**	**34.368.825,69**	**32,64%**	**139.662.469,69**	**132,64%**
		07012	23	42.229.383,19	40,11%	-7.860.557,50	-7,47%	105.293.644,00	34.368.825,69	32,64%	139.662.469,69	132,64%
	928N	**Total**	**15**	**29.046.605,49**	**38,47%**	**-25.099,78**	**-0,03%**	**75.507.883,00**	**29.021.505,71**	**38,44%**	**104.529.388,71**	**138,44%**
		07013	15	29.046.605,49	38,47%	-25.099,78	-0,03%	75.507.883,00	29.021.505,71	38,44%	104.529.388,71	138,44%
	942M	**Total**	**10**	**499.441,19**	**0,15%**	**-48.515,82**	**-0,01%**	**331.753.040,00**	**450.925,37**	**0,14%**	**332.203.965,37**	**100,14%**
		07001	10	499.441,19	0,15%	-48.515,82	-0,01%	331.753.040,00	450.925,37	0,14%	332.203.965,37	100,14%
11	**Total**		**232**	**32.017.639,66**	**3,44%**	**-26.566.431,47**	**-2,86%**	**929.943.069,00**	**5.451.208,19**	**0,59%**	**935.394.277,19**	**100,59%**
	112A	**Total**	**23**	**3.880.809,78**	**3,36%**	**-3.720.314,87**	**-3,22%**	**115.474.965,00**	**160.494,91**	**0,14%**	**115.635.459,91**	**100,14%**
		11023	23	3.880.809,78	3,36%	-3.720.314,87	-3,22%	115.474.965,00	160.494,91	0,14%	115.635.459,91	100,14%
	112B	**Total**	**20**	**1.292.399,67**	**1,55%**	**-134.936,61**	**-0,16%**	**83.379.090,00**	**1.157.463,06**	**1,39%**	**84.536.553,06**	**101,39%**
		11022	20	1.292.399,67	1,55%	-134.936,61	-0,16%	83.379.090,00	1.157.463,06	1,39%	84.536.553,06	101,39%
	112C	**Total**	**27**	**6.831.730,13**	**1,97%**	**-5.890.708,08**	**-1,69%**	**347.537.973,00**	**941.022,05**	**0,27%**	**348.478.995,05**	**100,27%**
		11022	27	6.831.730,13	1,97%	-5.890.708,08	-1,69%	347.537.973,00	941.022,05	0,27%	348.478.995,05	100,27%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	114A	**Total**	**35**	**601.460,78**	**1,39%**	**-189.679,64**	**-0,44%**	**43.227.973,00**	**411.781,14**	**0,95%**	**43.639.754,14**	**100,95%**
		11104	35	601.460,78	1,39%	-189.679,64	-0,44%	43.227.973,00	411.781,14	0,95%	43.639.754,14	100,95%
	921Q	**Total**	**12**	**523.691,87**	**10,59%**	**-125.882,07**	**-2,55%**	**4.945.292,00**	**397.809,80**	**8,04%**	**5.343.101,80**	**108,04%**
		11016	12	523.691,87	10,59%	-125.882,07	-2,55%	4.945.292,00	397.809,80	8,04%	5.343.101,80	108,04%
	921R	**Total**	**4**	**149.123,11**	**1,93%**	**-37.398,94**	**-0,48%**	**7.727.136,00**	**111.724,17**	**1,45%**	**7.838.860,17**	**101,45%**
		11205	4	149.123,11	1,93%	-37.398,94	-0,48%	7.727.136,00	111.724,17	1,45%	7.838.860,17	101,45%
	921S	**Total**	**14**	**736.064,98**	**7,93%**	**-389.221,60**	**-4,19%**	**9.284.783,00**	**346.843,38**	**3,74%**	**9.631.626,38**	**103,74%**
		11014	14	736.064,98	7,93%	-389.221,60	-4,19%	9.284.783,00	346.843,38	3,74%	9.631.626,38	103,74%
	921T	**Total**	**10**	**280.939,91**	**1,95%**	**-3.170,42**	**-0,02%**	**14.442.237,00**	**277.769,49**	**1,92%**	**14.720.006,49**	**101,92%**
		11015	10	280.939,91	1,95%	-3.170,42	-0,02%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	921U	**Total**	**10**	**228.162,49**	**6,38%**	**-33.597,73**	**-0,94%**	**3.575.182,00**	**194.564,76**	**5,44%**	**3.769.746,76**	**105,44%**
		11018	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	921X	**Total**	**2**	**26.534,93**	**1,80%**	**0,00**	**0,00%**	**1.476.333,00**	**26.534,93**	**1,80%**	**1.502.867,93**	**101,80%**
		11020	2	26.534,93	1,80%	0,00	0,00%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	924M	**Total**	**34**	**1.847.762,32**	**3,03%**	**-1.023.836,15**	**-1,68%**	**60.918.796,00**	**823.926,17**	**1,35%**	**61.742.722,17**	**101,35%**
		11001	34	1.847.762,32	3,03%	-1.023.836,15	-1,68%	60.918.796,00	823.926,17	1,35%	61.742.722,17	101,35%
	942N	**Total**	**19**	**4.071.371,84**	**1,97%**	**-13.919.621,79**	**-6,75%**	**206.273.149,00**	**-9.848.249,95**	**-4,77%**	**196.424.899,05**	**95,23%**
		11021	19	4.071.371,84	1,97%	-13.919.621,79	-6,75%	206.273.149,00	-9.848.249,95	-4,77%	196.424.899,05	95,23%
	942O	**Total**	**22**	**11.547.587,85**	**36,45%**	**-1.098.063,57**	**-3,47%**	**31.680.160,00**	**10.449.524,28**	**32,98%**	**42.129.684,28**	**132,98%**
		11024	22	11.547.587,85	36,45%	-1.098.063,57	-3,47%	31.680.160,00	10.449.524,28	32,98%	42.129.684,28	132,98%
12	**Total**		**220**	**23.825.387,92**	**7,67%**	**-8.646.321,87**	**-2,78%**	**310.640.005,00**	**15.179.066,05**	**4,89%**	**325.819.071,05**	**104,89%**
	241N	**Total**	**20**	**6.593.584,26**	**10,01%**	**-5.506.184,45**	**-8,36%**	**65.837.540,00**	**1.087.399,81**	**1,65%**	**66.924.939,81**	**101,65%**
		12027	20	6.593.584,26	10,01%	-5.506.184,45	-8,36%	65.837.540,00	1.087.399,81	1,65%	66.924.939,81	101,65%
	422B	**Total**	**8**	**393.951,37**	**5,81%**	**-22.701,98**	**-0,33%**	**6.785.521,00**	**371.249,39**	**5,47%**	**7.156.770,39**	**105,47%**
		12028	8	393.951,37	5,81%	-22.701,98	-0,33%	6.785.521,00	371.249,39	5,47%	7.156.770,39	105,47%
	431A	**Total**	**10**	**2.088.621,74**	**25,53%**	**-397.275,49**	**-4,86%**	**8.180.091,00**	**1.691.346,25**	**20,68%**	**9.871.437,25**	**120,68%**
		12013	10	2.088.621,74	25,53%	-397.275,49	-4,86%	8.180.091,00	1.691.346,25	20,68%	9.871.437,25	120,68%
	433A	**Total**	**6**	**1.726.345,34**	**25,62%**	**-1.500.000,00**	**-22,26%**	**6.739.523,00**	**226.345,34**	**3,36%**	**6.965.868,34**	**103,36%**
		12026	6	1.726.345,34	25,62%	-1.500.000,00	-22,26%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	**Total**	**8**	**90.933,23**	**0,55%**	**-4.500,00**	**-0,03%**	**16.391.839,00**	**86.433,23**	**0,53%**	**16.478.272,23**	**100,53%**
		12028	8	90.933,23	0,55%	-4.500,00	-0,03%	16.391.839,00	86.433,23	0,53%	16.478.272,23	100,53%
	492A	**Total**	**8**	**404.936,68**	**6,45%**	**-29.827,40**	**-0,48%**	**6.275.653,00**	**375.109,28**	**5,98%**	**6.650.762,28**	**105,98%**
		12013	8	404.936,68	6,45%	-29.827,40	-0,48%	6.275.653,00	375.109,28	5,98%	6.650.762,28	105,98%
	492B	**Total**	**6**	**154.601,19**	**7,82%**	**0,00**	**0,00%**	**1.977.337,00**	**154.601,19**	**7,82%**	**2.131.938,19**	**107,82%**
		12019	6	154.601,19	7,82%	0,00	0,00%	1.977.337,00	154.601,19	7,82%	2.131.938,19	107,82%
	921M	**Total**	**21**	**999.105,07**	**12,04%**	**-29.590,64**	**-0,36%**	**8.297.838,00**	**969.514,43**	**11,68%**	**9.267.352,43**	**111,68%**
		12014	21	999.105,07	12,04%	-29.590,64	-0,36%	8.297.838,00	969.514,43	11,68%	9.267.352,43	111,68%
	921N	**Total**	**12**	**898.502,17**	**3,17%**	**-97.328,79**	**-0,34%**	**28.339.806,00**	**801.173,38**	**2,83%**	**29.140.979,38**	**102,83%**
		12024	12	898.502,17	3,17%	-97.328,79	-0,34%	28.339.806,00	801.173,38	2,83%	29.140.979,38	102,83%
	921V	**Total**	**7**	**354.143,30**	**14,43%**	**-82.119,96**	**-3,35%**	**2.453.839,00**	**272.023,34**	**11,09%**	**2.725.862,34**	**111,09%**
		12015	7	354.143,30	14,43%	-82.119,96	-3,35%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	**Total**	**30**	**906.857,90**	**2,44%**	**-266.509,00**	**-0,72%**	**37.237.972,00**	**640.348,90**	**1,72%**	**37.878.320,90**	**101,72%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		12025	30	906.857,90	2,44%	-266.509,00	-0,72%	37.237.972,00	640.348,90	1,72%	37.878.320,90	101,72%
	923C	**Total**	**7**	**261.789,52**	**8,79%**	**-41.623,89**	**-1,40%**	**2.978.037,00**	**220.165,63**	**7,39%**	**3.198.202,63**	**107,39%**
		12026	7	261.789,52	8,79%	-41.623,89	-1,40%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	**Total**	**29**	**1.619.022,96**	**3,74%**	**-93.806,20**	**-0,22%**	**43.320.264,00**	**1.525.216,76**	**3,52%**	**44.845.480,76**	**103,52%**
		12001	29	1.619.022,96	3,74%	-93.806,20	-0,22%	43.320.264,00	1.525.216,76	3,52%	44.845.480,76	103,52%
	931M	**Total**	**8**	**475.246,02**	**8,75%**	**-1.926,56**	**-0,04%**	**5.433.303,00**	**473.319,46**	**8,71%**	**5.906.622,46**	**108,71%**
		12017	8	475.246,02	8,75%	-1.926,56	-0,04%	5.433.303,00	473.319,46	8,71%	5.906.622,46	108,71%
	931N	**Total**	**10**	**762.175,58**	**14,33%**	**-131.944,31**	**-2,48%**	**5.318.360,00**	**630.231,27**	**11,85%**	**5.948.591,27**	**111,85%**
		12015	10	762.175,58	14,33%	-131.944,31	-2,48%	5.318.360,00	630.231,27	11,85%	5.948.591,27	111,85%
	931P	**Total**	**12**	**4.480.034,27**	**16,65%**	**-186.381,07**	**-0,69%**	**26.911.343,00**	**4.293.653,20**	**15,95%**	**31.204.996,20**	**115,95%**
		12018	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	932M	**Total**	**18**	**1.615.537,32**	**4,23%**	**-254.602,13**	**-0,67%**	**38.161.739,00**	**1.360.935,19**	**3,57%**	**39.522.674,19**	**103,57%**
		12016	18	1.615.537,32	4,23%	-254.602,13	-0,67%	38.161.739,00	1.360.935,19	3,57%	39.522.674,19	103,57%
14	**Total**		**171**	**516.573.433,54**	**16,72%**	**-6.405.432,59**	**-0,21%**	**3.090.148.576,00**	**510.168.000,95**	**16,51%**	**3.600.316.576,95**	**116,51%**
	261A	**Total**	**37**	**322.862.267,38**	**96,24%**	**-3.387.259,44**	**-1,01%**	**335.458.834,00**	**319.475.007,94**	**95,24%**	**654.933.841,94**	**195,24%**
		14014	37	322.862.267,38	96,24%	-3.387.259,44	-1,01%	335.458.834,00	319.475.007,94	95,24%	654.933.841,94	195,24%
	261B	**Total**	**42**	**2.880.619,19**	**1,58%**	**-1.888.078,17**	**-1,04%**	**182.012.480,00**	**992.541,02**	**0,55%**	**183.005.021,02**	**100,55%**
		14202	42	2.880.619,19	1,58%	-1.888.078,17	-1,04%	182.012.480,00	992.541,02	0,55%	183.005.021,02	100,55%
	451M	**Total**	**29**	**1.606.756,86**	**7,16%**	**-271.904,37**	**-1,21%**	**22.425.468,00**	**1.334.852,49**	**5,95%**	**23.760.320,49**	**105,95%**
		14001	29	1.606.756,86	7,16%	-271.904,37	-1,21%	22.425.468,00	1.334.852,49	5,95%	23.760.320,49	105,95%
	453A	**Total**	**23**	**61.706.248,88**	**26,54%**	**-561.959,38**	**-0,24%**	**232.532.171,00**	**61.144.289,50**	**26,29%**	**293.676.460,50**	**126,29%**
		14012	23	61.706.248,88	26,54%	-561.959,38	-0,24%	232.532.171,00	61.144.289,50	26,29%	293.676.460,50	126,29%
	453B	**Total**	**4**	**253.913,96**	**0,09%**	**0,00**	**0,00%**	**284.224.326,00**	**253.913,96**	**0,09%**	**284.478.239,96**	**100,09%**
		14013	4	253.913,96	0,09%	0,00	0,00%	284.224.326,00	253.913,96	0,09%	284.478.239,96	100,09%
	453M	**Total**	**22**	**597.467,53**	**1,16%**	**-119.818,68**	**-0,23%**	**51.449.294,00**	**477.648,85**	**0,93%**	**51.926.942,85**	**100,93%**
		14010	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	453N	**Total**	**14**	**126.666.159,74**	**6,39%**	**-176.412,55**	**-0,01%**	**1.982.046.003,00**	**126.489.747,19**	**6,38%**	**2.108.535.750,19**	**106,38%**
		14203	14	126.666.159,74	6,39%	-176.412,55	-0,01%	1.982.046.003,00	126.489.747,19	6,38%	2.108.535.750,19	106,38%
15	**Total**		**195**	**40.674.951,84**	**0,63%**	**-5.659.291,70**	**-0,09%**	**6.419.158.295,00**	**35.015.660,14**	**0,55%**	**6.454.173.955,14**	**100,55%**
	321M	**Total**	**67**	**3.287.270,84**	**3,09%**	**-2.634.013,78**	**-2,48%**	**106.251.554,00**	**653.257,06**	**0,61%**	**106.904.811,06**	**100,61%**
		15001	40	1.476.717,98	4,42%	-1.175.675,13	-3,52%	33.420.783,00	301.042,85	0,90%	33.721.825,85	100,90%
		15002	2	128.524,24	0,48%	0,00	0,00%	26.730.647,00	128.524,24	0,48%	26.859.171,24	100,48%
		15016	25	1.682.028,62	3,65%	-1.458.338,65	-3,16%	46.100.124,00	223.689,97	0,49%	46.323.813,97	100,49%
	321O	**Total**	**4**	**28.434,28**	**4,91%**	**0,00**	**0,00%**	**578.713,00**	**28.434,28**	**4,91%**	**607.147,28**	**104,91%**
		15017	4	28.434,28	4,91%	0,00	0,00%	578.713,00	28.434,28	4,91%	607.147,28	104,91%
	321P	**Total**	**9**	**8.173.190,56**	**5,66%**	**-749.157,38**	**-0,52%**	**144.438.502,00**	**7.424.033,18**	**5,14%**	**151.862.535,18**	**105,14%**
		15015	9	8.173.190,56	5,66%	-749.157,38	-0,52%	144.438.502,00	7.424.033,18	5,14%	151.862.535,18	105,14%
	322A	**Total**	**17**	**6.273.339,59**	**0,49%**	**-48.209,41**	**0,00%**	**1.278.673.677,00**	**6.225.130,18**	**0,49%**	**1.284.898.807,18**	**100,49%**
		15010	13	531.409,02	0,46%	-48.209,41	-0,04%	116.415.575,00	483.199,61	0,42%	116.898.774,61	100,42%
		15016	4	5.741.930,57	0,49%	0,00	0,00%	1.162.258.102,00	5.741.930,57	0,49%	1.168.000.032,57	100,49%
	322B	**Total**	**8**	**3.941.831,65**	**0,30%**	**0,00**	**0,00%**	**1.324.936.668,00**	**3.941.831,65**	**0,30%**	**1.328.878.499,65**	**100,30%**
		15011	4	2.469.278,94	2,72%	0,00	0,00%	90.623.605,00	2.469.278,94	2,72%	93.092.883,94	102,72%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		15016	4	1.472.552,71	0,12%	0,00	0,00%	1.234.313.063,00	1.472.552,71	0,12%	1.235.785.615,71	100,12%
	322C	**Total**	**4**	**166.444,94**	**0,01%**	**0,00**	**0,00%**	**1.116.901.468,00**	**166.444,94**	**0,01%**	**1.117.067.912,94**	**100,01%**
		15014	4	166.444,94	0,01%	0,00	0,00%	1.116.901.468,00	166.444,94	0,01%	1.117.067.912,94	100,01%
	322D	**Total**	**20**	**954.891,24**	**9,04%**	**0,00**	**0,00%**	**10.563.161,00**	**954.891,24**	**9,04%**	**11.518.052,24**	**109,04%**
		15022	20	954.891,24	9,04%	0,00	0,00%	10.563.161,00	954.891,24	9,04%	11.518.052,24	109,04%
	322E	**Total**	**10**	**463.974,34**	**0,45%**	**-180.215,62**	**-0,17%**	**103.824.279,00**	**283.758,72**	**0,27%**	**104.108.037,72**	**100,27%**
		15011	10	463.974,34	6,47%	-180.215,62	-2,51%	7.166.425,00	283.758,72	3,96%	7.450.183,72	103,96%
		15016	0	0,00	0,00%	0,00	0,00%	96.657.854,00	0,00	0,00%	96.657.854,00	100,00%
	322F	**Total**	**5**	**3.492.000,00**	**12,55%**	**-52.000,00**	**-0,19%**	**27.830.629,00**	**3.440.000,00**	**12,36%**	**31.270.629,00**	**112,36%**
		15011	5	3.492.000,00	12,55%	-52.000,00	-0,19%	27.830.629,00	3.440.000,00	12,36%	31.270.629,00	112,36%
	322G	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**114.998.497,00**	**0,00**	**0,00%**	**114.998.497,00**	**100,00%**
		15016	0	0,00	0,00%	0,00	0,00%	114.998.497,00	0,00	0,00%	114.998.497,00	100,00%
	322O	**Total**	**10**	**303.289,36**	**0,58%**	**-47.553,93**	**-0,09%**	**52.669.700,00**	**255.735,43**	**0,49%**	**52.925.435,43**	**100,49%**
		15016	0	0,00	0,00%	0,00	0,00%	6.671.464,00	0,00	0,00%	6.671.464,00	100,00%
		15020	10	303.289,36	0,66%	-47.553,93	-0,10%	45.998.236,00	255.735,43	0,56%	46.253.971,43	100,56%
	322P	**Total**	**24**	**5.604.797,67**	**1,51%**	**-1.927.579,02**	**-0,52%**	**371.210.976,00**	**3.677.218,65**	**0,99%**	**374.888.194,65**	**100,99%**
		15016	24	5.604.797,67	1,51%	-1.927.579,02	-0,52%	371.210.976,00	3.677.218,65	0,99%	374.888.194,65	100,99%
	323M	**Total**	**13**	**7.679.297,03**	**0,49%**	**-20.562,56**	**0,00%**	**1.579.209.121,00**	**7.658.734,47**	**0,48%**	**1.586.867.855,47**	**100,48%**
		15012	13	7.679.297,03	0,49%	-20.562,56	0,00%	1.579.209.121,00	7.658.734,47	0,48%	1.586.867.855,47	100,48%
	324M	**Total**	**0**	**0,00**	**0,00%**	**0,00**	**0,00%**	**27.000.352,00**	**0,00**	**0,00%**	**27.000.352,00**	**100,00%**
		15015	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	466A	**Total**	**4**	**306.190,34**	**0,19%**	**0,00**	**0,00%**	**160.070.998,00**	**306.190,34**	**0,19%**	**160.377.188,34**	**100,19%**
		15019	4	306.190,34	0,19%	0,00	0,00%	160.070.998,00	306.190,34	0,19%	160.377.188,34	100,19%
16	**Total**		**382**	**20.472.607,15**	**3,20%**	**-344.522.484,30**	**-53,83%**	**640.038.194,00**	**-324.049.877,15**	**-50,63%**	**315.988.316,85**	**49,37%**
	132A	**Total**	**56**	**0,00**	**0,00%**	**-86.661.198,00**	**-**	**86.661.198,00**	**-86.661.198,00**	**-**	**0,00**	**0,00%**
		16120	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	**Total**	**46**	**0,00**	**0,00%**	**-203.898.004,00**	**-**	**203.898.004,00**	**-203.898.004,00**	**-**	**0,00**	**0,00%**
		16120	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	**Total**	**58**	**0,00**	**0,00%**	**-29.899.038,00**	**-**	**29.899.038,00**	**-29.899.038,00**	**-**	**0,00**	**0,00%**
		16120	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	**Total**	**61**	**0,00**	**0,00%**	**-15.798.111,00**	**-**	**15.798.111,00**	**-15.798.111,00**	**-**	**0,00**	**0,00%**
		16120	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	**Total**	**12**	**345.311,32**	**2,92%**	**-1.416.715,00**	**-12,00%**	**11.805.695,00**	**-1.071.403,68**	**-9,08%**	**10.734.291,32**	**90,92%**
		16018	12	345.311,32	2,92%	-1.416.715,00	-12,00%	11.805.695,00	-1.071.403,68	-9,08%	10.734.291,32	90,92%
	261P	**Total**	**8**	**841.067,78**	**7,37%**	**-38.600,00**	**-0,34%**	**11.405.606,00**	**802.467,78**	**7,04%**	**12.208.073,78**	**107,04%**
		16012	8	841.067,78	7,37%	-38.600,00	-0,34%	11.405.606,00	802.467,78	7,04%	12.208.073,78	107,04%
	334D	**Total**	**9**	**1.294.443,18**	**30,80%**	**-1.682,45**	**-0,04%**	**4.203.347,00**	**1.292.760,73**	**30,76%**	**5.496.107,73**	**130,76%**
		16020	9	1.294.443,18	30,80%	-1.682,45	-0,04%	4.203.347,00	1.292.760,73	30,76%	5.496.107,73	130,76%
	411A	**Total**	**23**	**2.535.866,26**	**4,02%**	**-1.573.679,33**	**-2,49%**	**63.137.611,00**	**962.186,93**	**1,52%**	**64.099.797,93**	**101,52%**
		16014	23	2.535.866,26	4,02%	-1.573.679,33	-2,49%	63.137.611,00	962.186,93	1,52%	64.099.797,93	101,52%
	456A	**Total**	**28**	**5.165.325,43**	**11,44%**	**-264.114,24**	**-0,58%**	**45.152.175,00**	**4.901.211,19**	**10,85%**	**50.053.386,19**	**110,85%**
		16010	28	5.165.325,43	11,44%	-264.114,24	-0,58%	45.152.175,00	4.901.211,19	10,85%	50.053.386,19	110,85%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	456B	**Total**	**12**	**6.341.799,04**	**17,24%**	**-45.480,75**	**-0,12%**	**36.778.941,00**	**6.296.318,29**	**17,12%**	**43.075.259,29**	**117,12%**
		16015	12	6.341.799,04	17,24%	-45.480,75	-0,12%	36.778.941,00	6.296.318,29	17,12%	43.075.259,29	117,12%
	456M	**Total**	**21**	**1.661.621,34**	**5,13%**	**-222.645,37**	**-0,69%**	**32.395.446,00**	**1.438.975,97**	**4,44%**	**33.834.421,97**	**104,44%**
		16001	21	1.661.621,34	5,13%	-222.645,37	-0,69%	32.395.446,00	1.438.975,97	4,44%	33.834.421,97	104,44%
	456N	**Total**	**22**	**1.297.801,91**	**1,85%**	**-4.450.614,76**	**-6,34%**	**70.191.501,00**	**-3.152.812,85**	**-4,49%**	**67.038.688,15**	**95,51%**
		16015	22	1.297.801,91	1,85%	-4.450.614,76	-6,34%	70.191.501,00	-3.152.812,85	-4,49%	67.038.688,15	95,51%
	467A	**Total**	**22**	**682.584,58**	**2,62%**	**-242.918,40**	**-0,93%**	**26.037.471,00**	**439.666,18**	**1,69%**	**26.477.137,18**	**101,69%**
		16206	22	682.584,58	2,62%	-242.918,40	-0,93%	26.037.471,00	439.666,18	1,69%	26.477.137,18	101,69%
	932O	**Total**	**4**	**306.786,31**	**11,47%**	**-9.683,00**	**-0,36%**	**2.674.050,00**	**297.103,31**	**11,11%**	**2.971.153,31**	**111,11%**
		16001	4	306.786,31	11,47%	-9.683,00	-0,36%	2.674.050,00	297.103,31	11,11%	2.971.153,31	111,11%
17	**Total**		**3.251**	**4.891.955,00**	**0,05%**	**-9.893.780.506,10**	**-97,36%**	**10.161.794.454,00**	**-9.888.888.551,10**	**-97,31%**	**272.905.902,90**	**2,69%**
	311M	**Total**	**20**	**1.041.040,81**	**3,27%**	**-683.371,52**	**-2,14%**	**31.873.003,00**	**357.669,29**	**1,12%**	**32.230.672,29**	**101,12%**
		17001	20	1.041.040,81	3,27%	-683.371,52	-2,14%	31.873.003,00	357.669,29	1,12%	32.230.672,29	101,12%
	311N	**Total**	**14**	**1.874.104,47**	**7,76%**	**-53.442,14**	**-0,22%**	**24.162.203,00**	**1.820.662,33**	**7,54%**	**25.982.865,33**	**107,54%**
		17011	14	1.874.104,47	7,76%	-53.442,14	-0,22%	24.162.203,00	1.820.662,33	7,54%	25.982.865,33	107,54%
	311O	**Total**	**4**	**374.524,05**	**7,42%**	**0,00**	**0,00%**	**5.046.117,00**	**374.524,05**	**7,42%**	**5.420.641,05**	**107,42%**
		17013	4	374.524,05	7,42%	0,00	0,00%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	311P	**Total**	**80**	**0,00**	**0,00%**	**-54.812.114,00**	**-**	**54.812.114,00**	**-54.812.114,00**	**-**	**0,00**	**0,00%**
		171188100	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	**Total**	**2.722**	**0,00**	**0,00%**	**-6.769.370.001,00**	**-**	**6.769.370.001,00**	**-6.769.370.001,00**	**-**	**0,00**	**0,00%**
		171188100	70	0,00	0,00%	-2.040.759.037,00	-	2.040.759.037,00	-2.040.759.037,00	-	0,00	0,00%
		171188201	120	0,00	0,00%	-585.401.516,00	-	585.401.516,00	-585.401.516,00	-	0,00	0,00%
		171188202	116	0,00	0,00%	-532.933.090,00	-	532.933.090,00	-532.933.090,00	-	0,00	0,00%
		171188203	112	0,00	0,00%	-451.567.036,00	-	451.567.036,00	-451.567.036,00	-	0,00	0,00%
		171188204	115	0,00	0,00%	-397.192.998,00	-	397.192.998,00	-397.192.998,00	-	0,00	0,00%
		171188205	110	0,00	0,00%	-199.195.915,00	-	199.195.915,00	-199.195.915,00	-	0,00	0,00%
		171188206	84	0,00	0,00%	-49.050.328,00	-	49.050.328,00	-49.050.328,00	-	0,00	0,00%
		171188208	102	0,00	0,00%	-90.489.261,00	-	90.489.261,00	-90.489.261,00	-	0,00	0,00%
		171188209	91	0,00	0,00%	-47.793.568,00	-	47.793.568,00	-47.793.568,00	-	0,00	0,00%
		171188210	89	0,00	0,00%	-322.702.480,00	-	322.702.480,00	-322.702.480,00	-	0,00	0,00%
		171188212	84	0,00	0,00%	-20.272.172,00	-	20.272.172,00	-20.272.172,00	-	0,00	0,00%
		171188213	107	0,00	0,00%	-179.773.667,00	-	179.773.667,00	-179.773.667,00	-	0,00	0,00%
		171188214	106	0,00	0,00%	-137.681.077,00	-	137.681.077,00	-137.681.077,00	-	0,00	0,00%
		171188215	93	0,00	0,00%	-142.792.968,00	-	142.792.968,00	-142.792.968,00	-	0,00	0,00%
		171188216	106	0,00	0,00%	-178.902.060,00	-	178.902.060,00	-178.902.060,00	-	0,00	0,00%
		171188217	115	0,00	0,00%	-547.149.711,00	-	547.149.711,00	-547.149.711,00	-	0,00	0,00%
		171188219	94	0,00	0,00%	-41.207.765,00	-	41.207.765,00	-41.207.765,00	-	0,00	0,00%
		171188220	92	0,00	0,00%	-23.040.349,00	-	23.040.349,00	-23.040.349,00	-	0,00	0,00%
		171188221	96	0,00	0,00%	-15.833.279,00	-	15.833.279,00	-15.833.279,00	-	0,00	0,00%
		171188223	78	0,00	0,00%	-30.172.862,00	-	30.172.862,00	-30.172.862,00	-	0,00	0,00%
		171188224	93	0,00	0,00%	-25.676.829,00	-	25.676.829,00	-25.676.829,00	-	0,00	0,00%
		171188228	84	0,00	0,00%	-101.025.698,00	-	101.025.698,00	-101.025.698,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
		171188229	87	0,00	0,00%	-80.163.577,00	-	80.163.577,00	-80.163.577,00	-	0,00	0,00%
		171188230	83	0,00	0,00%	-60.669.794,00	-	60.669.794,00	-60.669.794,00	-	0,00	0,00%
		171188231	92	0,00	0,00%	-91.260.580,00	-	91.260.580,00	-91.260.580,00	-	0,00	0,00%
		171188232	110	0,00	0,00%	-188.850.999,00	-	188.850.999,00	-188.850.999,00	-	0,00	0,00%
		171188233	99	0,00	0,00%	-156.929.900,00	-	156.929.900,00	-156.929.900,00	-	0,00	0,00%
		171188502	94	0,00	0,00%	-30.881.485,00	-	30.881.485,00	-30.881.485,00	-	0,00	0,00%
	312B	**Total**	**140**	**0,00**	**0,00%**	**-2.572.365.543,00**	**-**	**2.572.365.543,00**	**-2.572.365.543,00**	**-**	**0,00**	**0,00%**
		171188100	22	0,00	0,00%	-1.460.142.201,00	-	1.460.142.201,00	-1.460.142.201,00	-	0,00	0,00%
		171188300	118	0,00	0,00%	-1.112.223.342,00	-	1.112.223.342,00	-1.112.223.342,00	-	0,00	0,00%
	312C	**Total**	**1**	**0,00**	**0,00%**	**-34.823.565,00**	**-**	**34.823.565,00**	**-34.823.565,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	**Total**	**9**	**422.418,46**	**2,08%**	**-16.728,26**	**-0,08%**	**20.295.448,00**	**405.690,20**	**2,00%**	**20.701.138,20**	**102,00%**
		17010	9	422.418,46	2,08%	-16.728,26	-0,08%	20.295.448,00	405.690,20	2,00%	20.701.138,20	102,00%
	312F	**Total**	**139**	**0,00**	**0,00%**	**-276.767.877,00**	**-**	**276.767.877,00**	**-276.767.877,00**	**-**	**0,00**	**0,00%**
		171188100	1	0,00	0,00%	-660.000,00	-	660.000,00	-660.000,00	-	0,00	0,00%
		171188201	6	0,00	0,00%	-31.760.741,00	-	31.760.741,00	-31.760.741,00	-	0,00	0,00%
		171188202	6	0,00	0,00%	-29.287.548,00	-	29.287.548,00	-29.287.548,00	-	0,00	0,00%
		171188203	6	0,00	0,00%	-25.639.346,00	-	25.639.346,00	-25.639.346,00	-	0,00	0,00%
		171188204	7	0,00	0,00%	-24.246.959,00	-	24.246.959,00	-24.246.959,00	-	0,00	0,00%
		171188205	6	0,00	0,00%	-14.553.923,00	-	14.553.923,00	-14.553.923,00	-	0,00	0,00%
		171188208	7	0,00	0,00%	-3.527.100,00	-	3.527.100,00	-3.527.100,00	-	0,00	0,00%
		171188209	6	0,00	0,00%	-1.316.389,00	-	1.316.389,00	-1.316.389,00	-	0,00	0,00%
		171188210	7	0,00	0,00%	-18.195.311,00	-	18.195.311,00	-18.195.311,00	-	0,00	0,00%
		171188213	7	0,00	0,00%	-10.674.986,00	-	10.674.986,00	-10.674.986,00	-	0,00	0,00%
		171188214	6	0,00	0,00%	-6.127.118,00	-	6.127.118,00	-6.127.118,00	-	0,00	0,00%
		171188215	6	0,00	0,00%	-8.771.355,00	-	8.771.355,00	-8.771.355,00	-	0,00	0,00%
		171188216	6	0,00	0,00%	-12.164.871,00	-	12.164.871,00	-12.164.871,00	-	0,00	0,00%
		171188217	9	0,00	0,00%	-28.165.197,00	-	28.165.197,00	-28.165.197,00	-	0,00	0,00%
		171188223	8	0,00	0,00%	-1.048.718,00	-	1.048.718,00	-1.048.718,00	-	0,00	0,00%
		171188224	7	0,00	0,00%	-815.498,00	-	815.498,00	-815.498,00	-	0,00	0,00%
		171188228	6	0,00	0,00%	-2.227.304,00	-	2.227.304,00	-2.227.304,00	-	0,00	0,00%
		171188229	4	0,00	0,00%	-50.055,00	-	50.055,00	-50.055,00	-	0,00	0,00%
		171188231	7	0,00	0,00%	-1.523.353,00	-	1.523.353,00	-1.523.353,00	-	0,00	0,00%
		171188232	7	0,00	0,00%	-3.537.428,00	-	3.537.428,00	-3.537.428,00	-	0,00	0,00%
		171188233	6	0,00	0,00%	-3.366.138,00	-	3.366.138,00	-3.366.138,00	-	0,00	0,00%
		171188300	8	0,00	0,00%	-49.108.539,00	-	49.108.539,00	-49.108.539,00	-	0,00	0,00%
		171188401	0	0,00	-	0,00	-	0,00	0,00	-	0,00	0
	313B	**Total**	**16**	**1.179.867,21**	**0,63%**	**-214.172,18**	**-0,11%**	**187.604.891,00**	**965.695,03**	**0,51%**	**188.570.586,03**	**100,51%**
		17012	16	1.179.867,21	0,63%	-214.172,18	-0,11%	187.604.891,00	965.695,03	0,51%	188.570.586,03	100,51%
	313C	**Total**	**106**	**0,00**	**0,00%**	**-184.673.692,00**	**-**	**184.673.692,00**	**-184.673.692,00**	**-**	**0,00**	**0,00%**
		171188100	4	0,00	0,00%	-3.521.258,00	-	3.521.258,00	-3.521.258,00	-	0,00	0,00%
		171188401	102	0,00	0,00%	-181.152.434,00	-	181.152.434,00	-181.152.434,00	-	0,00	0,00%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	**Total**		**563**	**109.738.447,54**	**4,21%**	**-31.385.416,42**	**-1,20%**	**2.605.904.302,00**	**78.353.031,12**	**3,01%**	**2.684.257.333,12**	**103,01%**
	231A	**Total**	**3**	**0,00**	**0,00%**	**-1.569.112,89**	**-1,68%**	**93.387.061,00**	**-1.569.112,89**	**-1,68%**	**91.817.948,11**	**98,32%**
		19012	3	0,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.569.112,89	-1,68%	91.817.948,11	98,32%
	231B	**Total**	**10**	**53.992,63**	**0,33%**	**-24.350,03**	**-0,15%**	**16.131.821,00**	**29.642,60**	**0,18%**	**16.161.463,60**	**100,18%**
		19102	10	53.992,63	0,33%	-24.350,03	-0,15%	16.131.821,00	29.642,60	0,18%	16.161.463,60	100,18%
	231C	**Total**	**14**	**1.545.415,34**	**8,12%**	**-67.547,08**	**-0,35%**	**19.034.619,00**	**1.477.868,26**	**7,76%**	**20.512.487,26**	**107,76%**
		19012	14	1.545.415,34	8,12%	-67.547,08	-0,35%	19.034.619,00	1.477.868,26	7,76%	20.512.487,26	107,76%
	231D	**Total**	**28**	**17.067.780,19**	**3,62%**	**-299.500,58**	**-0,06%**	**471.996.926,00**	**16.768.279,61**	**3,55%**	**488.765.205,61**	**103,55%**
		19011	28	17.067.780,19	3,62%	-299.500,58	-0,06%	471.996.926,00	16.768.279,61	3,55%	488.765.205,61	103,55%
	231E	**Total**	**3**	**200.524,30**	**5,07%**	**0,00**	**0,00%**	**3.955.924,00**	**200.524,30**	**5,07%**	**4.156.448,30**	**105,07%**
		19102	3	200.524,30	5,07%	0,00	0,00%	3.955.924,00	200.524,30	5,07%	4.156.448,30	105,07%
	231F	**Total**	**14**	**1.734.491,96**	**0,51%**	**-1.711.984,25**	**-0,51%**	**338.234.187,00**	**22.507,71**	**0,01%**	**338.256.694,71**	**100,01%**
		19012	14	1.734.491,96	0,51%	-1.711.984,25	-0,51%	338.234.187,00	22.507,71	0,01%	338.256.694,71	100,01%
	231G	**Total**	**17**	**615.961,96**	**0,94%**	**-649.626,57**	**-0,99%**	**65.509.298,00**	**-33.664,61**	**-0,05%**	**65.475.633,39**	**99,95%**
		19102	17	615.961,96	0,94%	-649.626,57	-0,99%	65.509.298,00	-33.664,61	-0,05%	65.475.633,39	99,95%
	231H	**Total**	**152**	**4.160.399,85**	**1,72%**	**-6.723.168,12**	**-2,77%**	**242.330.569,00**	**-2.562.768,27**	**-1,06%**	**239.767.800,73**	**98,94%**
		19102RM01	2	30.008,00	3,57%	0,00	0,00%	840.059,00	30.008,00	3,57%	870.067,00	103,57%
		19102RM02	0	0,00	0,00%	0,00	0,00%	1.143.293,00	0,00	0,00%	1.143.293,00	100,00%
		19102RM03	6	24.585,00	9,23%	0,00	0,00%	266.462,00	24.585,00	9,23%	291.047,00	109,23%
		19102RM04	4	76.575,00	8,45%	0,00	0,00%	906.656,00	76.575,00	8,45%	983.231,00	108,45%
		19102RM05	8	208.034,00	15,12%	0,00	0,00%	1.375.566,00	208.034,00	15,12%	1.583.600,00	115,12%
		19102RM06	1	69.630,00	6,21%	0,00	0,00%	1.121.901,00	69.630,00	6,21%	1.191.531,00	106,21%
		19102RM07	9	73.040,00	11,99%	0,00	0,00%	609.077,00	73.040,00	11,99%	682.117,00	111,99%
		19102RM08	1	1.000,00	0,40%	0,00	0,00%	250.202,00	1.000,00	0,40%	251.202,00	100,40%
		19102RM09	6	8.450,00	1,80%	0,00	0,00%	468.199,00	8.450,00	1,80%	476.649,00	101,80%
		19102RM10	1	1.000,00	0,06%	0,00	0,00%	1.539.458,00	1.000,00	0,06%	1.540.458,00	100,06%
		19102RM11	10	42.570,00	13,63%	0,00	0,00%	312.407,00	42.570,00	13,63%	354.977,00	113,63%
		19102RM12	4	34.320,00	2,91%	0,00	0,00%	1.180.335,00	34.320,00	2,91%	1.214.655,00	102,91%
		19102RM13	1	14.100,00	2,81%	0,00	0,00%	501.402,00	14.100,00	2,81%	515.502,00	102,81%
		19102RM14	1	4.000,00	0,34%	0,00	0,00%	1.183.038,00	4.000,00	0,34%	1.187.038,00	100,34%
		19102RM15	1	9.150,00	3,61%	0,00	0,00%	253.275,00	9.150,00	3,61%	262.425,00	103,61%
		19102RM16	4	12.910,00	1,16%	-5.500,00	-0,50%	1.109.619,00	7.410,00	0,67%	1.117.029,00	100,67%
		19102RM17	5	21.510,00	6,39%	0,00	0,00%	336.537,00	21.510,00	6,39%	358.047,00	106,39%
		19102RM18	2	16.279,43	11,67%	0,00	0,00%	139.546,00	16.279,43	11,67%	155.825,43	111,67%
		19102RM19	1	2.600,00	0,59%	0,00	0,00%	440.906,00	2.600,00	0,59%	443.506,00	100,59%
		19102RM20	1	1.000,00	0,10%	0,00	0,00%	969.982,00	1.000,00	0,10%	970.982,00	100,10%
		19102RM21	5	19.544,00	6,96%	-1.744,00	-0,62%	280.733,00	17.800,00	6,34%	298.533,00	106,34%
		19102RM22	6	19.800,00	3,04%	0,00	0,00%	652.355,00	19.800,00	3,04%	672.155,00	103,04%
		19102RM23	7	65.960,00	9,61%	-960,00	-0,14%	686.548,00	65.000,00	9,47%	751.548,00	109,47%
		19102RM24	0	0,00	0,00%	0,00	0,00%	440.846,00	0,00	0,00%	440.846,00	100,00%
		19102RM25	8	93.200,00	2,23%	0,00	0,00%	4.180.262,00	93.200,00	2,23%	4.273.462,00	102,23%
		19102	58	3.311.134,42	1,50%	-6.714.964,12	-3,04%	221.141.905,00	-3.403.829,70	-1,54%	217.738.075,30	98,46%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	231I	**Total**	**25**	**16.195.022,39**	**2,54%**	**-141.185,71**	**-0,02%**	**638.196.121,00**	**16.053.836,68**	**2,52%**	**654.249.957,68**	**102,52%**
		19011	25	16.195.022,39	2,54%	-141.185,71	-0,02%	638.196.121,00	16.053.836,68	2,52%	654.249.957,68	102,52%
	231J	**Total**	**53**	**2.797.247,76**	**4,50%**	**-439.651,46**	**-0,71%**	**62.203.377,00**	**2.357.596,30**	**3,79%**	**64.560.973,30**	**103,79%**
		19102CA01	5	16.839,00	51,34%	0,00	0,00%	32.798,00	16.839,00	51,34%	49.637,00	151,34%
		19102CA02	0	0,00	0,00%	0,00	0,00%	385.400,00	0,00	0,00%	385.400,00	100,00%
		19102CA03	2	15.013,00	2,89%	0,00	0,00%	519.415,00	15.013,00	2,89%	534.428,00	102,89%
		19102CA04	1	4.798,00	0,82%	0,00	0,00%	585.200,00	4.798,00	0,82%	589.998,00	100,82%
		19102CA05	0	0,00	0,00%	0,00	0,00%	119.624,00	0,00	0,00%	119.624,00	100,00%
		19102CO01	0	0,00	0,00%	0,00	0,00%	410.725,00	0,00	0,00%	410.725,00	100,00%
		19102CO02	0	0,00	0,00%	0,00	0,00%	254.156,00	0,00	0,00%	254.156,00	100,00%
		19102CO03	4	28.712,00	13,24%	0,00	0,00%	216.933,00	28.712,00	13,24%	245.645,00	113,24%
		19102CO04	2	2.800,00	0,70%	0,00	0,00%	398.176,00	2.800,00	0,70%	400.976,00	100,70%
		19102CO06	2	2.489,00	0,50%	0,00	0,00%	499.208,00	2.489,00	0,50%	501.697,00	100,50%
		19102CO07	5	28.332,00	16,40%	0,00	0,00%	172.743,00	28.332,00	16,40%	201.075,00	116,40%
		19102CO08	4	81.569,00	28,69%	0,00	0,00%	284.300,00	81.569,00	28,69%	365.869,00	128,69%
		19102CO09	3	121.100,00	19,49%	-88.000,00	-14,16%	621.255,00	33.100,00	5,33%	654.355,00	105,33%
		19102	25	2.495.595,76	4,32%	-351.651,46	-0,61%	57.703.444,00	2.143.944,30	3,72%	59.847.388,30	103,72%
	232A	**Total**	**59**	**1.200.852,45**	**6,45%**	**-940.550,80**	**-5,06%**	**18.604.108,00**	**260.301,65**	**1,40%**	**18.864.409,65**	**101,40%**
		19018	59	1.200.852,45	6,45%	-940.550,80	-5,06%	18.604.108,00	260.301,65	1,40%	18.864.409,65	101,40%
	232B	**Total**	**29**	**2.038.710,48**	**5,03%**	**-1.241.657,89**	**-3,06%**	**40.535.484,00**	**797.052,59**	**1,97%**	**41.332.536,59**	**101,97%**
		19013	29	2.038.710,48	5,03%	-1.241.657,89	-3,06%	40.535.484,00	797.052,59	1,97%	41.332.536,59	101,97%
	232E	**Total**	**24**	**45.162.684,87**	**24,94%**	**-8.525.443,86**	**-4,71%**	**181.072.597,00**	**36.637.241,01**	**20,23%**	**217.709.838,01**	**120,23%**
		19010	24	45.162.684,87	24,94%	-8.525.443,86	-4,71%	181.072.597,00	36.637.241,01	20,23%	217.709.838,01	120,23%
	232F	**Total**	**34**	**7.629.992,53**	**3,71%**	**-6.025.334,27**	**-2,93%**	**205.835.759,00**	**1.604.658,26**	**0,78%**	**207.440.417,26**	**100,78%**
		19017	34	7.629.992,53	3,71%	-6.025.334,27	-2,93%	205.835.759,00	1.604.658,26	0,78%	207.440.417,26	100,78%
	239M	**Total**	**45**	**6.550.584,97**	**9,90%**	**-2.040.520,20**	**-3,08%**	**66.188.926,00**	**4.510.064,77**	**6,81%**	**70.698.990,77**	**106,81%**
		19001	45	6.550.584,97	9,90%	-2.040.520,20	-3,08%	66.188.926,00	4.510.064,77	6,81%	70.698.990,77	106,81%
	239N	**Total**	**44**	**2.061.751,25**	**1,61%**	**-981.337,88**	**-0,76%**	**128.436.283,00**	**1.080.413,37**	**0,84%**	**129.516.696,37**	**100,84%**
		19102	44	2.061.751,25	1,61%	-981.337,88	-0,76%	128.436.283,00	1.080.413,37	0,84%	129.516.696,37	100,84%
	239O	**Total**	**9**	**723.034,61**	**5,07%**	**-4.444,83**	**-0,03%**	**14.251.242,00**	**718.589,78**	**5,04%**	**14.969.831,78**	**105,04%**
		19020	9	723.034,61	5,07%	-4.444,83	-0,03%	14.251.242,00	718.589,78	5,04%	14.969.831,78	105,04%
20	**Total**		**159**	**304.781.607,91**	**45,72%**	**-2.793.770,14**	**-0,42%**	**666.691.627,00**	**301.987.837,77**	**45,30%**	**968.679.464,77**	**145,30%**
	241A	**Total**	**36**	**228.768.106,42**	**84,73%**	**-381.815,80**	**-0,14%**	**269.998.950,00**	**228.386.290,62**	**84,59%**	**498.385.240,62**	**184,59%**
		20017	36	228.768.106,42	84,73%	-381.815,80	-0,14%	269.998.950,00	228.386.290,62	84,59%	498.385.240,62	184,59%
	241M	**Total**	**48**	**73.987.226,61**	**22,52%**	**-1.426.748,62**	**-0,43%**	**328.483.601,00**	**72.560.477,99**	**22,09%**	**401.044.078,99**	**122,09%**
		20015	48	73.987.226,61	22,52%	-1.426.748,62	-0,43%	328.483.601,00	72.560.477,99	22,09%	401.044.078,99	122,09%
	494M	**Total**	**35**	**883.787,94**	**2,77%**	**-292.928,29**	**-0,92%**	**31.899.816,00**	**590.859,65**	**1,85%**	**32.490.675,65**	**101,85%**
		20016	21	329.858,03	3,64%	-194.211,74	-2,14%	9.070.907,00	135.646,29	1,50%	9.206.553,29	101,50%
		20114	14	553.929,91	2,43%	-98.716,55	-0,43%	22.828.909,00	455.213,36	1,99%	23.284.122,36	101,99%
	923M	**Total**	**40**	**1.142.486,94**	**3,15%**	**-692.277,43**	**-1,91%**	**36.309.260,00**	**450.209,51**	**1,24%**	**36.759.469,51**	**101,24%**
		20001	40	1.142.486,94	3,15%	-692.277,43	-1,91%	36.309.260,00	450.209,51	1,24%	36.759.469,51	101,24%
25	**Total**		**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 30-04-2024

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	951M	**Total**	**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
		25001	2	2.000.000,00	0,05%	-2.000.000,00	-0,05%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**		**22**	**1.036.512,85**	**0,14%**	**-102.790.502,76**	**-13,40%**	**766.941.179,00**	**-101.753.989,91**	**-13,27%**	**665.187.189,09**	**86,73%**
	929N	**Total**	**22**	**1.036.512,85**	**0,14%**	**-102.790.502,76**	**-13,40%**	**766.941.179,00**	**-101.753.989,91**	**-13,27%**	**665.187.189,09**	**86,73%**
		26001	22	1.036.512,85	0,14%	-102.790.502,76	-13,40%	766.941.179,00	-101.753.989,91	-13,27%	665.187.189,09	86,73%
30	**Total**		**3**	**0,00**	**0,00%**	**-95.959.777,81**	**-69,64%**	**137.800.580,00**	**-95.959.777,81**	**-69,64%**	**41.840.802,19**	**30,36%**
	929N	**Total**	**3**	**0,00**	**0,00%**	**-95.959.777,81**	**-69,64%**	**137.800.580,00**	**-95.959.777,81**	**-69,64%**	**41.840.802,19**	**30,36%**
		30001	3	0,00	0,00%	-95.959.777,81	-69,64%	137.800.580,00	-95.959.777,81	-69,64%	41.840.802,19	30,36%